

GREG NICKELS

LARRY PHILLIPS

MAGGI FIMIA

LARRY GOSSETT

May 9, 1996

Introduced By:

Proposed No.:

96-438

ORDINANCE NO. **12318**

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AN ORDINANCE related to the 1993 Regional Conservation Futures Acquisition Program ("1993 CFT Bond"), extending the time in which the City of Seattle may complete projects under the 1993 CFT Bond program; creating the Seattle East Duwamish Greenbelt and West Duwamish Greenbelt 1993 CFT Bond Regional Projects and the Fremont Open Space, Natural Areas and Greenbelt 1993 CFT Bond Local Projects; allowing the utilization of Seattle 1993 CFT Bond Local Project funds among all Seattle 1993 CFT Bond Local Projects and allowing the utilization of Seattle 1993 CFT Bond Regional Project funds among all Seattle 1993 CFT Bond Regional Projects; expanding the scope of the Seattle Annual Conservation Futures Tax Levy Program ("Annual CFT") Lakeridge Park Project; and allowing the utilization of Seattle Annual CFT Funds for any Seattle 1989 Open Space Bond Natural Area and Greenbelt Projects and other approved Seattle Annual CFT project costs, including Lakeridge Park and Kiwanis Ravine.

PREAMBLE:

1. Ordinance 11068, allocating funds to particular Seattle projects from the 1993 Regional Conservation Futures Acquisitions Program ("1993 CFT Bond") called for such funds to be expended by October 20, 1995.
2. Seattle has expended \$7.1 million or 35% of such funds in acquiring 25.5 acres of critical open space. Notwithstanding this overwhelming success, some 1993 CFT Bond Projects will require additional time to be completed.
3. High population density, high land value, complex land use regulations and small lot sizes have made successful and timely acquisition of Seattle 1993 CFT Bond Projects especially difficult. In addition to more time, Seattle needs authorization to transfer project funds from one project to another where one project is unlikely to be completed and another requires additional funds. To expedite completion of projects, Seattle needs amendment of the Interlocal Cooperation Agreement so that needed fund transfers do not constitute a scope change or new project.
4. Seattle also needs the additional flexibility to expend Seattle 1993 CFT Bond Project funds to complete its 1989 Open Space Bond Natural Areas and Greenbelt Projects. Creating a new Seattle 1993 CFT Bond Local Natural Area and Greenbelt Projects with a scope identical to the 1989 Open Space Bond Seattle Natural Area and Greenbelt Projects, allowing transfer of Seattle 1993 CFT Bond Local Project funds among all Seattle 1993 CFT Bond Local Projects and allowing transfer of Seattle 1993 CFT Bond Regional Project funds among all Seattle 1993 CFT Regional Projects as needed will allow Seattle the necessary flexibility to utilize its 1993 CFT Bond Project funds most effectively to complete the Seattle 1993 CFT Bond Projects and the Seattle 1989 Open Space Bond Natural Area and Greenbelt Projects.
5. Seattle also desires to utilize some of its 1993 CFT Bond Regional Project funds in two additional regional greenbelts, the East Duwamish and West Duwamish Greenbelts, requiring creation of two new Seattle 1993 CFT Bond Regional Projects. This makes a total of five Seattle 1993 CFT Bond Regional Projects, including Duwamish Head Greenbelt, Burke Gilman Greenway and Thornton Creek Additions.
6. Seattle also needs flexibility in completing the expenditure of funds allocated to it under the Annual Conservation Futures Tax Levy Program ("Annual CFT"). Allowing transfer of funds among Seattle 1989 Open Space Bond Natural Area and Greenbelt Projects, the previously approved Seattle Annual CFT Kiwanis Ravine Project and the remapped Seattle Annual CFT Lakeridge Park Project will provide the needed flexibility.

1 7. The King County Open Space Citizens Oversight Committee ("COC") has reviewed and  
2 recommends approval of providing more time to Seattle to complete its 1993 CFT Bond  
3 Projects. The COC has also reviewed and recommends approval of granting Seattle more  
4 flexibility in utilizing its 1993 CFT Bond Project funds and creating new Seattle 1993 CFT  
5 Bond Local Projects identical in scope to the Seattle 1989 Open Space Bond Natural Area and  
6 Greenbelt Projects and creating two new Seattle 1993 CFT Bond Regional Projects for East  
7 and West Duwamish Greenbelts, provided that Seattle has expended or obligated no less than  
8 85% of its 1993 CFT Bond Project funds by December 31, 1996 and 100% of such funds by  
9 June 30, 1997.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. There is hereby extended the time in which the City of Seattle may  
12 complete projects under the 1993 Conservation Futures Acquisition Program until June 30,  
13 1997.

14 SECTION 2. There is hereby approved and adopted the creation of the Seattle East  
15 Duwamish Greenbelt Project and West Duwamish Greenbelt 1993 CFT Bond Regional  
16 projects and the Fremont Open Space, Natural Area and Greenbelt 1993 CFT Bond Local  
17 Projects, the scopes of which are identified in Attachment A to this ordinance.

18 SECTION 3. Notwithstanding the provisions of Ordinances 10750 and 11068 and the  
19 Interlocal Cooperation Agreement, signed on October 11, 1994, the City of Seattle is  
20 authorized to utilize funds available in any Seattle 1993 CFT Bond Local Project for project  
21 costs of any other Seattle 1993 CFT Bond Local Project and is authorized to utilize funds  
22 available in any Seattle 1993 CFT Bond Regional Project to pay for project costs of any other  
23 Seattle 1993 CFT Bond Regional Project provided that Seattle indicate in its transfer request  
24 from what project budgets such funds shall be drawn.

25 SECTION 4. The scope of the Seattle Annual CFT Lakeridge Park Project is hereby  
26 modified as described in Attachment A to this ordinance.

27 SECTION 5. Pursuant to Article II, Paragraph (2) of the Interlocal Cooperation  
28 Agreement signed June 5, 1990, between the City of Seattle and King County and  
29 notwithstanding the provisions of Ordinances 8867, 9430, 10223, 10392, 11012, 11531, and  
30 Motions 8482 and 9288, the City of Seattle is authorized to utilize funds available from the  
31 Seattle allocation of Annual Conservation Futures Tax Levy Program for project costs related  
32 to any Seattle 1989 Open Space Bond Natural Area or Greenbelt Projects or to any other  
33 Seattle Annual CFT Project, including Lakeridge Park, as expanded, and Kiwanis Ravine.

34 SECTION 6. The Executive is hereby authorized to make necessary amendments to  
35 applicable interlocal cooperation agreements with Seattle.

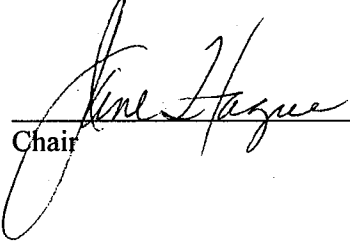
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SECTION 7. The attached Resource Book pages are hereby approved.

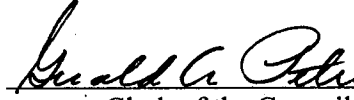
INTRODUCED AND READ for the first time this 13<sup>th</sup> day of May, 1996

PASSED by a vote of 13 to 0 on this 3<sup>rd</sup> day of June, 1996

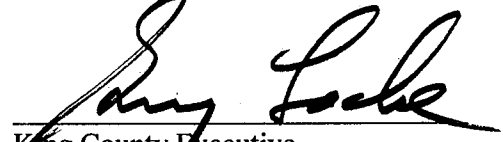
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chair

ATTEST:

  
Clerk of the Council

APPROVED this 13<sup>th</sup> day of June, 1996

  
King County Executive

Attachments A  
Resource Book Pages

## Attachment "A"

## City of Seattle Project Descriptions

*New 1993 Regional Conservation Futures Acquisition Program "Regional" projects*

**East Duwamish Greenbelt** is a wooded hillside greenbelt located immediately east of Interstate 5, from Interstate 90 south to the Maplewood playfield and between South Chicago Street and South Ryan Way.

**West Duwamish Greenbelt** is a wooded hillside greenbelt located west of the Duwamish waterway, between Southwest Spokane Street and the southern City limit of the City of Seattle at Southwest Roxbury Street.

*New 1993 Regional Conservation Futures Acquisition Program "local" projects*

The **Fremont Open Space** project is defined as vacant or transitional properties that would provide a community park within the area defined by 8<sup>th</sup> Avenue NW, 45<sup>th</sup> Street, Aurora Avenue and the Ship Canal. As a first priority the City shall seek to acquire a property adjacent to the Fremont Library.

**Lakeridge Park Addition** consists of vacant parcels immediately adjacent to Lakeridge Park, located on Rainier Avenue South.

**Kiwanis Ravine Natural Area Addition** is located adjacent to the Kiwanis Memorial Park in west Seattle, between West Government Way and Gilman Avenue West.

Council District(s): 10 CIP Planning Area(s): SEATTLE

Status:

Funds to be expended on designated projects.

**Description:**

Pursuant to Ordinance 9128, which was approved by the King County Council in September of 1989, \$1,100,000 of Conservation Futures (CFL) Levy Proceeds were appropriated to the City of Seattle for the purchase of open space and green belts in the city, or expenses related to the purchase of open spaces such as appraisals, title searches and purchase options.

In 1993, \$1,855,000 of 1992 conservation future levy proceeds were added for the following:

1. Thorton Creek Watershed \$ 155,000
2. Harrison Ridge Greenbelt 300,000
3. Leschi Natural Area 900,000
4. Thornton Creek Natural Area 500,000

In 1996, Council approved the utilization of allocated funds for shortfalls in any 1989 Open Space Bond project.

1989 OPEN SPACE BOND  
AND KIWANIS  
RAVINE AND  
LAKE RIDGE PARK.

**Project Comparison (vs. Last Council Approval)**

- No Changes  
  To Be Abandoned  
  To Be Merged  
  Total Cost Change  
  Site Change  
 New  
  Revenue Change  
 Scope Change  
  Schedule Change  
  In-House Labor 003

**Cost Data:**

Cost Estimate (1989): n/a  
 Net Annual Operating Costs: not available

**Project Data:**

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	OCTOBER	1994
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -				
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE				7655000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)				7655000
PROGRAM	53382	CONSERV.FUTURES:SEATTLE	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

5 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	94 BUDGET (B)	95 RECOMMENDED (C)	EXP+BUDGET+ RECOMMENDED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					96	97	98	99	**		
*** EXPENDITURE SOURCES											
002 ( ) ACQUISIT RIGHTWAY	3800000	3855000	0	7655000	0	0	0	0	0	0	7655000
EXPENDITURE TOTALS	3800000	3855000	0	7655000	0	0	0	0	0	0	7655000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	3855000	0	3855000	0	0	0	0	0	0	3855000
49999 (A) PRIOR YEARS REVENUE	3800000	0	0	3800000	0	0	0	0	0	0	3800000
REVENUE TOTALS	3800000	3855000	0	7655000	0	0	0	0	0	0	7655000
REVENUE AVAILABLE	7655000										
		REVENUE PENDING		0							

CAPITAL IMPROVEMENT PROGRAM

12318

<b>Council District(s):</b> 10 <b>CIP Planning Area(s):</b>	<b>Status:</b> <i>ON GOING.</i>
<b>Description:</b> Pursuant to Ordinance 11068, which was approved by King County Council in October of 1993, \$20.2 million of Conservation Futures Bond Acquisition Subfund were appropriated to the City of Seattle for the purpose of acquiring public green spaces, green belts, open space, parks and trails (\$15 million for Seattle Local projects and \$5.2 million for Seattle Regional projects). In 1996, the Seattle East Duwamish Greenbelt Project and West Duwamish Greenbelt Regional projects and Fremont Open Space, Natural Area and Greenbelt 1993 CFT Bond Local projects were created. In 1996, an extension to June 30, 1997 has been added to this program and funds were allowed to be utilized for any project within their respective categories.	
<b>Project Comparison (vs. Last Council Approval)</b>  <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change New <input type="checkbox"/> Revenue Change <input checked="" type="checkbox"/> Scope Change <input checked="" type="checkbox"/> Schedule Change	<b>Cost Data:</b> Cost Estimate : 20,200,000 Net Annual Operating Costs:

**Project Data:**

FUND 0 DEPARTMENT FUNCTION 0 SERVICE 0 PROGRAM 0	DEPARTMENT PRIORITY REQUEST 0 LOCATION - CURRENT PROJECT COST ESTIMATE EXPENDED & APPROPRIATED (INC RECOMMENDED) FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	PRINTED JUNE 1991	0 0 0 0								
0 MONTH ACTUAL EXPENDITURES 0											
OPTION	EXPENDITURES TO 12/31/90 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP + BUDGET + ADOPTED (A + B + C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
..... EXPENDITURE SOURCES .....											
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0
..... REVENUE SOURCES .....											
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0

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